

**RANGWE Constituency Development Fund****Project Proposal 2014/2015 Financial Year**

<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION</b>			
Emergency	Responding and attending to calamities in the Constituency	5,400,259.00	On - going
Employees salaries	payment of staff salaries	1,773,607.20	On - going
Goods and Services	purchase of fuel, repairs and maintenance, stationery, telephone, subsistence, etc	1,800,711.18	On - going
Purchase of computers	purchase of two computers / laptops	125,000.00	On - going
Purchase of furniture / equipment	purchase of photocopier and office furniture	559,000.00	On - going
NSSF	Payment of NSSF both employer and employee deductions	207,360.00	On - going
NHIF	Payment of NHIF employee deduction	30,720.00	On - going
Committee Expenses	Payment of CDFC sitting allowances and other expenses	1,368,000.00	On - going
<b>SPORTS</b>			
Constituency Sports Tournament	Funding of Constituency Sports Tournament	1,000,000.00	On - going
Chweya FC	Purchase of Sports Equipment	238,699.46	On - going

Onyege FC	Purchase of Sports Equipment	238,699.00	On - going
Nyamrich FC	Purchase of Sports Equipment	238,699.00	On - going
Home Boyz FC	Purchase of Sports Equipment	238,699.00	On - going
<b>M&amp;E</b>			
Goods and Services	Purchase of fuel, repairs, travel and subsistence, stationery, airtime, etc	1,000,199.19	On - going
Committee Expenses	Payment of committee expenses, transport, conferences, etc	852,000.00	On - going
Capacity Building	Capacity building for CDFC / PMC and other stakeholders	1,080,000.00	On - going
<b>ENVIRONMENT</b>			
Pundo Primary School	Tree planting	162,899.00	On - going
Koyore Primary School	Tree planting	162,899.00	On - going
Kuoyo Kochia Pr Sch	Tree planting	162,899.00	On - going
Chiepe Primary School	Tree planting	162,899.00	On - going
Obuya Pri. School	Tree planting	162,899.00	On - going
Nyawita Primary School	Tree planting	162,899.00	On - going
Nyawawa Pri School	Tree planting	162,899.00	On - going
Nyabola Pri School	Tree planting	162,899.00	On - going
<b>BURSARY</b>			
Secondary schools	Bursary award to needy students at secondary level	14,934,993.25	On - going

Colleges and Universities	Bursary award to needy students at tertiary/ college / university level	8,000,000.00	On - going
Mocks & Ass. Schemes	Facilitating Mocks and assessment tests all over the Constituency	1,500,000.00	On - going
<b>EDUCATION</b>			
Aimo Primary School	Construction of 1 classroom	800,000.00	New
Anding'o Primary School	Fitting, plastering and painting of two classrooms	300,000.00	On - going
Anind oko Primary School	Fitting, plastering and painting of 1 classroom.	250,143.00	On - going
Amoso primary	Construction of 1 classroom	800,000.00	New
Atili Primary School	Construction of 1 classroom	800,000.00	New
Bondo Pri School	Construction of 1 classroom	800,000.00	New
Kirongo Primary School	Fitting, plastering and painting of 4 classrooms	500,000.00	
Kitora Primary School	Plastering, painting and fitting of 4 No. classrooms	400,000.00	New
Magwar Pri School	Construction of 1 classroom	800,000.00	New
Maugo Pri School	Construction of 1 classroom	800,000.00	New
Nyabola Primary School	Construction of 1 classroom	800,000.00	New

Nyalgosi Primary School	Construction of 1 classroom	800,000.00	New
Nyaliech Pri School	Construction of 1 classroom	800,000.00	New
Odienea Primary School	Construction of 4 classrooms	2,500,000.00	On - going
Ondiche Primary School	Roofing, fitting, plastering and painting of four classrooms	650,000.00	On - going
Ongeti Primary School	Construction of 1 classroom	800,000.00	New
Ongoro Primary School	Fitting, plastering and painting of 1 classroom.	250,000.00	On - going
Othoro Primary School	Construction of 1 classroom	800,000.00	New
Otweyo Primary School	Fitting, plastering and painting of 1 classroom.	250,000.00	On - going
Pap - Alara Primary School	Construction of 1 classrooms	800,000.00	New
Rabango Primary School	Construction of 1 classroom	250,000.00	On - going
Sota Primary School	Construction of 1 classroom	800,000.00	New
St. Jude Koyoo Pri School	Construction of 1 classroom	800,000.00	New
Wang'apala Kolielo Pri School	Fitting, plastering and painting of 1 classroom.	250,000.00	New
Achego Secondary School	Construction of a dining hall with kitchen	4,000,000.00	New
God Kado Secondary School	Costruction Of Staff House	1,100,000.00	New

Got Kabok Sec. School	Fitting, plastering and painting of 4 classrooms	500,000.00	New
Luora Mixed Sec School	Construction of a lab 1.2m, Construction of dormitory 1m, Construction of a classroom 800,000	3,000,000.00	New
Nyandiwa Sec. School	Fitting, plastering and painting of three classrooms	600,000.00	New
Oluso Secondary School	Construction of one classrooms	700,000.00	New
Omoche Secondary School	Fitting, plastering and painting of a laboratory	400,000.00	On - going
Opinde Sec.School	Construction of 1 classroom	700,000.00	New
Orero Boys Sec School	Construction of 6 new classrooms	4,200,000.00	New
Rangwe Girls Sec School	Completion of two classrooms(fitting, plastering and painting) Ksh. 500,000.Construction of lab 1.5m and dorm. @Ksh. 900,000.00	2,900,000.00	On - going
St. Josephine Bakhita Girls Sec - Nyalieng'a	Construction of 4 classrooms	3,200,000.00	New
St. Mary's Kachar Girls Sec	Construction of 6 classrooms	5,000,000.00	On - going

St. Paul's Aoch Muga Sec School	fitting, plastering and painting of 1 classrom, ksh. 300,000 and constuction of one classroom ksh. 1000000	1,300,000.00	On - going
St. Paul's Sec School - Ligisa	Construction of 1 dormitory	1,300,000.00	New
Alloys Achieng' Agriculture Training Centre	Purchase of land (2acres) ksh. 1, 500,000 and construction of training hall. Ksh. 1,100,000	2,600,000.00	New
God Kado Primary School	Plastering, painting and fitting of 8 No. classrooms	837,931.00	New
<b>HEALTH</b>			
Rangwe Health Center	Construction of male Ward	1,200,000.00	New
<b>WATER</b>			
Gem Sori Water Project	Developmen of 3 water springs	1,500,000.00	New
Kamenya Water Project	Digging of trenches and piping	2,000,000.00	New
Kanyamwala Dam	Construction of water pan	1,000,000.00	New
Kokole Dam	Construction of water pan	1,000,000.00	New
<b>OTHERS</b>			
Gem East Chief's Office	Construction of Chief's Office	600,000.00	New
Genga Chief's Office	Construction of Chief's Office	600,000.00	New

Kagan South Chief's Office	Construction of Chief's Office	200,000.00	On - going
Kokoko Sublocation Chief's Office	Construction of Chief's Office	400,000.00	New
Kotieno Chief's Office	Construction of Chief's Office	600,000.00	New
Randung AP Line	Fitting, plastering and painting of staff houses	198,786.30	On - going
Strategic plan on projects	Identify challenges and impacts on projects for a five year period	3,000,000.00	New
Nyakwadha Pri School	Tree planting	162,899.00	On - going
Randung' Pri School	Tree planting	162,899.00	On - going
Ludhe Dongo Pri Sch	Tree planting	162,759.00	On - going
God Marera Pri Sch	Tree planting	162,907.42	On - going
<b>TOTAL ALLOCATION</b>		<b>103,978,163.00</b>	
<b>KINDLY NOTE THE FOLLOWING</b>			
<b>Purchase of land</b>	<b>CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .</b>		
<b>Water projects</b>	<b>CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done</b>		

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**Certified By: Yusuf Mbuno.**  
**Ag. Chief Executive Officer**

**Date.....**