

## CODELIST

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2020/2021						
S/NO	PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (AP1)</b>						
1	Employees' Salaries and Gratuity	4-043-248-2110000-100-2020/2021-001	7,174,968.00	Payment of staff salaries @Kshs. 3,457,368 and gratuity @ Kshs. 3,717,600	7,174,968.00	New
2	Goods and Services	4-043-248-2210000-100-2020/2021-002	394,524.75	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, internet, office tea.	394,524.75	New
3	National Social Security Fund	4-043-248-2120101-100-2020/2021-003	149,040.00	Payment of NSSF Deductions.	149,040.00	New
4	National Hospital Insurance Fund	4-043-248-2120201-100-2020/2021-004	106,800.00	Payment of NHIF Deductions.	106,800.00	New
5	Committee Expenses	4-043-248-2210802-100-2020/2021-005	400,000.00	Payment of NG-CDFC sitting allowances, transport, conferences	400,000.00	New
<b>SUB – TOTAL</b>					<b>8,225,332.75</b>	
<b>MONITORING AND EVALUATION (AP2)</b>						
1	Goods and Services	4-043-248-2210000-111-2020/2021-001	1,112,666.37	Purchase of fuel, printing and stationary, water, airtime, travel and subsistence	1,112,666.37	New

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2	Committee Expenses	4-043-248-2210802-111-2020/2021-002	1,500,000.00	Payment of Committee allowances, transport, conferences	1,500,000.00	New
3	NG-CDFC/PMC Capacity Building	4-043-248-2210700-111-2020/2021-003	1,500,000.00	Undertake training of PMC's / NG-CDFCs on NG-CDF related issues	1,500,000.00	New
<b>SUB – TOTAL</b>					<b>4,112,666.37</b>	
<b>SPORTS</b>						
1	Constituency Sports Tournament	4-043-248-2640509-112-2020/2021-001	2,244,675.89	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits. Facilitation of tournament @ Kshs. 1,500,000 and purchase of 100 footballs, 30 sets of football uniforms, 20 trophies and other equipment @ Kshs. 744,675.89	2,244,675.89	New
<b>SUB – TOTAL</b>					<b>2,244,675.89</b>	
<b>ENVIRONMENT</b>						
1	Anding'o Primary School	4-043-248-2640510-110-2020/2021-001	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New

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2	Anind - Oko Primary School	4-043-248-2640510-110-2020/2021-002	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
3	Ariwa Primary School	4-043-248-2640510-110-2020/2021-003	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
4	God Bondo Primary School	4-043-248-2640510-110-2020/2021-004	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
5	Got Kabok Primary School	4-043-248-2640510-110-2020/2021-005	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
6	Kirongo Primary School	4-043-248-2640510-110-2020/2021-006	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
7	Kochienge Primary School	4-043-248-2640510-110-2020/2021-007	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
8	Luora Primary School	4-043-248-2640510-110-2020/2021-008	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
9	Ligisa Primary School	4-043-248-2640510-110-2020/2021-009	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
10	Magwar Primary School	4-043-248-2640510-110-2020/2021-010	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New

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11	Manga Primary School	4-043-248-2640510-110-2020/2021-011	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
12	Marienga Primary School	4-043-248-2640510-110-2020/2021-012	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
13	Nyadiere Primary School	4-043-248-2640510-110-2020/2021-013	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
14	Nyajanja Primary School	4-043-248-2640510-110-2020/2021-014	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
15	Nyalgosi Primary School	4-043-248-2640510-110-2020/2021-015	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
16	Nyawawa Primary School	4-043-248-2640510-110-2020/2021-016	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
17	Nyopuge Primary School	4-043-248-2640510-110-2020/2021-017	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
18	Omoche Primary School	4-043-248-2640510-110-2020/2021-018	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
19	Ongoro Primary School	4-043-248-2640510-110-2020/2021-019	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New

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<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>ORIGINAL COST</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
20	Orero Primary School	4-043-248-2640510-110-2020/2021-020	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
21	Rabuor Ponge Primary School	4-043-248-2640510-110-2020/2021-021	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
22	Rabango Primary School	4-043-248-2640510-110-2020/2021-022	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
23	Rangwe Primary School	4-043-248-2640510-110-2020/2021-023	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
24	Sinogo Primary School	4-043-248-2640510-110-2020/2021-024	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
25	Sota Primary School	4-043-248-2640510-110-2020/2021-025	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
26	Wang'apala Kolielo Primary School	4-043-248-2640510-110-2020/2021-026	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
27	Wikoteng' Primary School	4-043-248-2640510-110-2020/2021-027	101,547.32	Purchase and planting of 2000 blue gum tree seedlings	101,547.32	New
<b>SUB – TOTAL</b>					<b>2,741,777.58</b>	
<b>BURSARY</b>						

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S/NO	PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
1	Bursary Secondary Schools	4-043-248-2640101-103-2020/2021-001	18,900,000.00	Payment of bursary to needy students in secondary schools	18,900,000.00	New
2	Bursary Tertiary Institutions	4-043-248-2640102-103-2020/2021-002	10,800,000.00	Payment of bursary to needy students in Tertiary Institutions	10,800,000.00	New
3	Bursary Special Schools	4-043-248-2640105-103-2020/2021-003	572,219.82	Payment of bursary to needy students in special schools	572,219.82	New
<b>SUB – TOTAL</b>					<b>30,272,219.82</b>	
<b>EMERGENCY</b>						
1	Emergency	4-043-248-2640200-101-2020/2021-001	7,192,206.90	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	On-going
<b>SUB – TOTAL</b>					<b>7,192,206.90</b>	
<b>EDUCATION</b>						
<b>EDUCATION PRIMARY SCHOOLS (2630204)</b>						
1	Anding'o Primary School	4-043-248-2630204-104-2020/2021-001	1,000,000.00	Completion of 2 No. classrooms; Roofing, window fittings, doors, wall plastering, floor and paintings	1,000,000.00	New

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2	Ariwa Primary School	4-043-248-2630204-104-2020/2021-002	1,000,000.00	Fencing of the 700 LM school compound using cider poles and barbed wire and fixing of a standard gate (14Ft)	1,000,000.00	New
3	Asumbi Mixed Primary School	4-043-248-2630204-104-2020/2021-003	2,000,000.00	Renovation of 4 No. classrooms; Re-roofing, windows and doors fixing, wall plastering and paintings.	2,000,000.00	New
4	Atili Primary School	4-043-248-2630204-104-2020/2021-004	1,000,000.00	Construction of 1 No. classroom to completion	1,000,000.00	New
5	Gul Kagembe Primary School	4-043-248-2630204-104-2020/2021-005	1,000,000.00	Fencing of the 720LM school compound using cider poles and barbed wire and fixing of a standard gate (14Ft)	1,000,000.00	New
6	Kotora Primary School	4-043-248-2630204-104-2020/2021-006	2,000,000.00	Renovation of 4 No. classrooms; Re-roofing, windows and doors fixing, wall plastering and paintings.	2,000,000.00	New
7	Lwanda Kodote Primary School	4-043-248-2630204-104-2020/2021-007	4,000,000.00	Construction of 4 No. classrooms to completion	4,000,000.00	New

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8	Ngegu Primary School	4-043-248-2630204-104-2020/2021-008	500,000.00	Construction of pit latrines of 4 doors to completion	500,000.00	New
9	Nyachar Primary School	4-043-248-2630204-104-2020/2021-009	2,000,000.00	Completion of 2 No. classrooms; Roofing, windows and doors fitting fittings, wall plastering, floor and paintings @ Kshs. 500,000 and renovation of 3 No. classroom; Re-roofing, windows and doors fixing, wall plastering and paintings @ Kshs. 1,000,000.00	2,000,000.00	New
10	Nyandema Primary School	4-043-248-2630204-104-2020/2021-010	3,000,000.00	Renovation of 6 No. classrooms; Re-roofing, windows and doors fixing, wall plastering and paintings.	3,000,000.00	New
11	Nyawawa Primary School	4-043-248-2630204-104-2020/2021-011	1,500,000.00	Completion of 3 No. classrooms; Roofing, window fittings, doors, wall plastering, floor and paintings	1,500,000.00	New



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12	Nyawita Primary School	4-043-248-2630204-104-2020/2021-012	1,500,000.00	Renovation of 3 No. classrooms; Re-roofing, windows and doors fixing, wall plastering and paintings.	1,500,000.00	New
13	Obuya Primary School	4-043-248-2630204-104-2020/2021-013	2,500,000.00	Construction of an administration block of 3 offices, hall and veranda to completion	2,500,000.00	New
14	Odienvya Primary School	4-043-248-2630204-104-2020/2021-014	1,500,000.00	Fencing of the 780 LM school compound using cider poles and barbed wire and fixing of a standard gate (14Ft) @ Kshs. 1,000,000 and construction of a 4 doors pit latrine to completion @ Kshs. 500,000.00	1,500,000.00	New
15	Oluso Primary School	4-043-248-2630204-104-2020/2021-015	2,000,000.00	Completion of 4 No. classrooms; Roofing, windows and doors fixing, wall plastering and paintings.	2,000,000.00	New

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16	Ongeti Primary School	4-043-248-2630204-104-2020/2021-016	2,000,000.00	Renovation of 4 No. classrooms; Re-roofing, windows and doors fixing, wall plastering and paintings.	2,000,000.00	New
17	Pundo Primary School	4-043-248-2630204-104-2020/2021-017	2,000,000.00	Construction of 2 No. classrooms to completion	2,000,000.00	New
18	Rabuor Kaura Primary School	4-043-248-2630204-104-2020/2021-018	1,000,000.00	Renovation of 2 No. classrooms; Re-roofing, windows and doors fixing, wall plastering and paintings.	1,000,000.00	New
19	Rangwe Primary School	4-043-248-2630204-104-2020/2021-019	1,500,000.00	Completion of 3 No. classrooms; Roofing, windows and doors fixing, wall plastering and paintings.	1,500,000.00	New
20	Sango Gem Primary School	4-043-248-2630204-104-2020/2021-020	2,000,000.00	Renovation of 4 No. classrooms; Re-roofing, windows and doors fixing, wall plastering and paintings.	2,000,000.00	New

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21	Tar Primary School	4-043-248-2630204-104-2020/2021-021	1,000,000.00	Fencing of the 760 LM school compound using cinder poles and barbed wire and fixing of a standard gate (14Ft)	1,000,000.00	New
22	Wang'apala Kolielo Primary School	4-043-248-2630204-104-2020/2021-022	150,000.00	Completion of 3 No. classrooms; Roofing, windows and doors fixing, wall plastering and paintings.	1,500,000.00	
<b>SUB - TOTAL</b>					<b>37,500,000.00</b>	
<b>EDUCATION SECONDARY SCHOOLS (2630205)</b>						
1	Achego Mixed Secondary School	4-043-248-2630205-104-2020/2021-001	7,100,000.00	Purchase of a 51 seater school bus	7,100,000.00	New
2	Ang'iro Mixed Secondary School	4-043-248-2630205-104-2020/2021-002	5,500,000.00	Purchase of a 33 seater school bus	5,500,000.00	New
3	Aoch Muga Secondary School	4-043-248-2630205-104-2020/2021-003	7,100,000.00	Purchase of a 51 seater school bus	7,100,000.00	New
4	God Marera Mixed Secondary School	4-043-248-2630205-104-2020/2021-004	5,500,000.00	Purchase of a 33 seater school bus	5,500,000.00	New
5	Nyopuge Mixed Secondary School	4-043-248-2630205-104-2020/2021-005	2,000,000.00	Construction of 2 No. classrooms to completion	2,000,000.00	New
6	St. Mary's Kachar Girls Secondary School	4-043-248-2630205-104-2020/2021-006	7,100,000.00	Purchase of a 51 seater school bus	7,100,000.00	New

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<b>SUB-TOTAL</b>					<b>34,300,000.00</b>	
<b>SECURITY</b>						
1	Kotieno Chief's Camp	4-043-248-2640507-113-2020/2021-001	1,500,000.00	Renovation of Chief's Camp Hall of 625SM; Re-roofing, windows and doors fixing, wall plastering and paintings	1,500,000.00	New
2	Ndiru Police Post	4-043-248-2640507-113-2020/2021-002	4,000,000.00	Construction of Ndiru Police Post with 4 offices and a cell to completion	4,000,000.00	
3	Rangwe Administration Police Line	4-043-248-2640507-113-2020/2021-003	3,000,000.00	Construction of a twin staff house comprising of 3 rooms each for Assistant County Commissioner Rangwe and the District Administration Police Commandant Rangwe to completion	3,000,000.00	New
4	West Kochia Assistant Chief's Office	4-043-248-2640507-113-2020/2021-004	2,000,000.00	Construction of Assistant Chief's Office; 3 office rooms and a verandah to completion	2,000,000.00	New
<b>SUB-TOTAL</b>					<b>10,500,000.00</b>	
<b>GRAND TOTAL</b>					<b>137,088,879.31</b>	