

RANGWE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2018 / 2019 PROJECTS PROPOSAL

No.	Project Name	Activity	Amount	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	3,000,000	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, airtime,	1,500,000	Ongoing
3	NSSF	Payment of NSSF Deductions	80,000	Ongoing
4	NHIF	Payment of NHIF Deductions	95,000	Ongoing
5	Purchase of computers	Purchase of photocopiers, staplers, printing papers, tonners and cartridges	250,000	Ongoing
6	Purchase of furniture	Purchase of desks and tables	250,000	Ongoing
7	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,367,452.53	Ongoing
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,300,000	Ongoing
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	571,226.27	Ongoing
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000	Ongoing
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,817.51	Ongoing
13	Environmental Activities	To carry out tree planting in the below mentioned schools Each at kshs.100,000 (Kotora Primary, Nyaundho Primary, Gul Kagembe Primary, Nyabola Primary,	2,180,817.51	Ongoing

		Onganga Primary, Omoche Secondary, Omoche Primary, God Marera Secondary, Nyakwadha Primary, Rabuor Ponge Primary, Nyajanja Primary, Atili Primary, Got Kabok Primary, Kuoyo Kochia Primary, God Bondo Secondary, Marienga Secondary, Manga Primary, Onyege Primary, Bondo Secondary, Nyadiere Primary and Ongeti Primary) 80,817.40 allocated for Achego Primary School		
14	Bursary Secondary Schools	Payment of bursary to needy student	14,000,000	Ongoing
15	Bursary Tertiary Schools	Payment of bursary to needy student	13,260,218.88	Ongoing
16	Omoche primary school	Renovation of 3No. Classrooms at kshs.1,500,000 (uprooting of the roof timber and replacement of the ordinary iron sheets with box profile iron sheets, plastering, fitting and electrical installation) Construction of 5 door girls toilet and 5 door boys toilet at kshs.500,000 each.	2,500,000	Ongoing
17	Odienya Primary School	Construction of an administration block	1,000,000	New
18	Nyachar Primary School	Construction of two model classrooms.	1,500,000	Ongoing
19	Aoch Muga Primary School	Construction of an administration block	1,500,000	Ongoing
20	Rabuor Kaura Primary School	Completion of the ongoing administration block (Plastering, Fitting, Electrification, flooring and painting)	1,500,000	Ongoing

21	Ondiche Primary School	Completion of 6 classrooms in a storey building (Plastering, Fitting, Flooring and Ceilling)	1,000,000	Ongoing
22	Gul Kagembe Primary School	Construction of One model classroom.	1,000,000	Ongoing
23	Aora Chak Koga Primary School Road	Opening of 3km access road to Koga Primary School	1,500,000	New
24	Store Pamba Ongoro Primary School Road	Opening of 4km access road to Ongoro Primary School	1,600,000	New
25	Onyege Primary School	Completion of Two Classrooms	1,000,000	Ongoing
26	Nyandema Primary School (Ndiru Sports Ground)	Construction of podium (kshs.1,200,000) Toilet (kshs.300,000) Goal Posts of football and netball (kshs100,000) and Fencing (kshs.400,000)	2,000,000	New
27	Wikoteng Secondary School	Completion of the laboratory (plastering, fittings, painting and electrification)	1,000,000	Ongoing
28	Sinogo Secondary School	Construction of Two model classrooms.	2,000,000	New
29	Omoche Secondary School	Ongoing Already paid kshs.5,000,000 to KCI fy 2017/2018 for supply of 33 seater school bus and a balance of kshs.500,000 to be paid fy2018/19	500,000	Ongoing
29	Nyawita Secondary School	Ongoing Already paid kshs.5,000,000 to KCI fy 2017/2018 for supply of 33 seater school bus and a balance of kshs.500,000 to be paid fy2018/19	500,000	ongoing
30	Rangwe Girls Secondary School	Purchase of 33 seater bus	5,500,000	New

31	Rabango Mixed Secondary School	Purchase of 33 seater bus	5,500,000	New
32	Koyoo Mixed Secondary School	Construction of a dormitory	1,000,000	New
33	Nyakwadha Mixed Secondary School	Construction of 4 door toilets	500,000	New
34	Orero Secondary School	Construction of a laboratory	1,000,000	Ongoing
35	Asumbi TTC	Construction of a dormitory	2,000,000	New
36	Rangwe Sub County Administration and Educational center	Construction of the administration and Educational center	25,000,000	New
37	Rangwe AP Line	Renovation of AP Toilets	266,349.37	Ongoing
38	Strategic plan	Ongoing Development of NG-CDF Strategic Plan for 2017-2022	1,000,000	Ongoing
SUB-TOTAL			109,040,875.52	