

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

RANGWE CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
1	Employees Salaries	Payment of staff salaries and gratuity.	480,000.00	Ongoing
2	Goods and Services	Purchase of fuel, insurance, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office	884,827.12	Ongoing
3	NSSF	Payment of NSSF deductions.	31,393.00	Ongoing
4	NHIF	Payment of NHIF deductions.	62,400.00	Ongoing
5	Furnishing of NG-CDF Office	Purchase of furniture, cabinets, and plastic chairs.	600,000.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,000,000.00	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	495,258.58	Ongoing
8	Committee Expenses	Payments for monitoring and evaluation allowances, and exchange programs.	1,400,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs on NG-CDF related issues	709,051.74	Ongoing

	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	Ongoing
	SPORTS			
11	Sports	To facilitate sports tournaments in the constituency with the winning teams being awarded trophies, balls and	900,000.00	Ongoing
	STRATEGIC PLAN			
12	Rangwe NG-CDF Strategic Plan	Development of NG-CDF Strategic Plan for 2018-2022	2,500,000.00	New
	BURSARY			
13	Bursary Secondary Schools	Bursary to needy secondary school students.	4,696,120.40	Ongoing
14	Bursary Tertiary Institutions (Universities and Colleges)	Bursary to needy tertiary institution students.	16,582,327.64	Ongoing
	PRIMARY SCHOOLS			
15	Ondiche Primary School	Completion of 6 classrooms in a storey building (plastering, fitting, flooring and ceiling)	2,000,000.00	Ongoing
16	Yogo Primary School	Drilling of borehole, purchase and installation of pumping set and piping to ablution blocks.	2,000,000.00	New
17	Rabour Kaura Primary School	Construction of an administration block.	1,000,000.00	New
18	Omoche Primary School	Renovation of 9 classrooms and administration block (re-roofing, plastering, fitting, flooring, painting and electrification).	2,000,000.00	New

19	Nyambare Primary School	Renovation of 4 classrooms and administration block (re-roofing, plastering, fitting, flooring and painting)	800,000.00	New
20	Aoch Muga Primary School	Renovation of 8 classrooms and administration block (re-roofing, plastering, fitting, flooring and painting)	1,000,000.00	New
21	Nyawita Primary School	Construction of one model classroom.	800,000.00	New
22	Goga Primary School	Construction of one model classroom.	800,000.00	New
23	Rangi Primary School	Drilling of borehole, purchase and installation of pumping set and piping to ablution block.	2,000,000.00	New
24	Orero Primary School	Renovation of 8 classrooms and administration block (re-roofing, plastering, fitting, flooring and painting)	1,000,000.00	New
25	Mariga Primary School	Construction of one model classroom.	800,000.00	New
26	Sota Primary School	Construction of one model classroom.	800,000.00	New
27	Ariwa Primary School	Construction of one model classroom.	800,000.00	New
28	Onganga Primary	Construction of one model classroom.	800,000.00	New
29	Nyaudho Primary School	Construction of one model classroom.	800,000.00	New
	SECONDARY SCHOOLS			
30	Got Marera Mixed Secondary School	Finishing of administration block (plastering, fitting, painting, ceiling and electrification)	1,000,000.00	Ongoing

31	Orero Secondary School	Purchase of pumping set and piping to reservoir to an already existing school borehole.	1,500,000.00	New
32	Wikoteng Secondary School	Construction of administration block.	1,500,000.00	New
33	SECURITY			
34	Gem East Chief's Camp	Construction of Chief's Office	1,000,000.00	New
35	Gem East AP Line	Construction of 5 housing units.	1,500,000.00	New
36	Rangwe AP Line	Completion of AP Line (fitting, plastering, flooring and electrification)	1,000,000.00	Ongoing
37	Rangwe Police Station	Construction of 5 housing units.	1,500,000.00	New
38	Central Gem Chief's Office	Plastering, fitting, painting, ceiling and electrification of the chief's office	500,000.00	New
	ELECTRICITY			
39	Gem East Market	Purchase of a transformer co-funding with REA.	1,000,000.00	New
40	Gem West Market	Purchase of a transformer co-funding with REA.	1,000,000.00	New
41	Kagan Market Centre	Purchase of a transformer co-funding with REA.	1,000,000.00	New
42	Kochia Market Centre	Purchase of a transformer co-funding with REA.	1,000,000.00	New
	TOTAL		65,810,344.00	
	Rangwe Girls Secondary School	Purchase of 52 seater bus in 3 installments.	2,000,000.00	New
	Nyandiwa Mixed Secondary School	Purchase of 52 seater bus in 3 installments.	2,000,000.00	New
	Nyawita Mixed Secondary School	Purchase of 52 seater bus in 3 installments.	2,000,000.00	New

	ENVIRONMENT			
13	Nyabola Gem Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
14	Kotora Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
15	Nyawawa Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
16	Sinogo Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
17	Radung Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
18	Olare Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
			7,200,000.00	